

**Minutes**  
**March 13<sup>th</sup>, 2018**

The Board of Trustees of the Village of Greenwich held a special meeting for a budget workshop on March 13<sup>th</sup>, 2018 in the Board Room of the Community Center at 6 Academy Street in the Village of Greenwich. Present were Mayor Fuller and Trustees Brown, Vandewater, and Edsforth. Trustee Taylor was absent.

Mayor Fuller opened the meeting at 6:30pm. Discussion was had on the Police Department and the Youth Center. Discussion on the budget began with appropriations. Treasurer Brown suggested decreasing A3120.1, police personal services by approximately \$12,200 and A8170.1, street cleaning personal services by \$2,000. The Clerk and Treasurer suggested decreasing the appropriation for A8510.4, Community Beautification but the Board felt the appropriated amount should not change for this upcoming year, as they would like to fund a project to install planters in the downtown area and landscape the Bridge St. gardens. Discussion was had on the Fire Department. The increase from the Town of Greenwich Fire Contract of approximately \$4,700 will be appropriated to A9560.0, inter-fund transfer to the Fire Equipment Reserve as requested by Chief White. Discussion was had on the cost of health insurance. Mayor Fuller would like to remove the health insurance and buy out option for elected officials, but increase the pay for elected officials in order to save costs in the future. After discussion, the Board decided not to remove the health care and buyout option this budget year, but plans to revisit the issue in 2 years. As a first step, the Board agreed to remove the option for family or two-person health care plans and buyout options for elected officials which will decrease appropriation for A9060.8, Health Insurance. In addition, they will increase the appropriation for A1010.1, Board of Trustees personal services by \$11,200, and A1210.1 Mayor personal services by \$1,000. The resolution to remove the option for family or two-person health care plans and their respective buyout options for elected officials was made on a motion by Trustee Brown, seconded by Trustee Vandewater and carried by all present. Discussion was had on the revenues. It was noted that A1081, PILOTS could be increased by \$160 based on the PILOT schedule. A2555, Peddler's license should be decreased by \$75. In the Water and Sewer funds, revenues need to be adjusted due to the increase in water and sewer rents passed by resolution at the regular meeting on March 12<sup>th</sup>. Key budget dates were discussed.

By request of Supt. Flynn, a resolution to allow an expenditure not to exceed \$11,000 from the sewer general capital reserve for a new pump, parts and labor was made on a motion by Trustee Brown, seconded by Trustee Vandewater, and carried by all Present.

The parade request by Brendan McGuire to use Eddy St. and Safford Hill Rd on April 28<sup>th</sup> from 10AM-12PM for the Tour of the Battenkill Bike Race was approved on motion by Trustee Brown, seconded by Trustee Edsforth, and carried by all present.

The Meeting was adjourned by a motion from Trustee Brown, seconded by Trustee Edsforth, and carried by all present.

Respectfully Submitted,

Karen Prime