

Minutes
April 22, 2025 - Draft
Special Meeting 2025/2026 Budget
6:00pm

The Board of Trustees of the Village of Greenwich held a Special Meeting for the purpose of finalizing and adopting the 2025/2026 budget at the Community Center, 6 Academy Street in the Village of Greenwich. Present were Mayor Hurley, Trustees Robinson and Vandewater as well as Treasurer Clothier. Trustees Grimmke and Moore were absent.

Mayor Hurley opened the meeting at 6:00pm.

Appropriated cash surplus is inflated with the \$225,000 for the AGFTC project, which will be mostly reimbursed, but will need to be put into a Capital Project Fund, which will be on the agenda at May's regular Board Meeting.

If Sewer ends up in the negative, a Budget Modification by Board Resolution will be needed in June, for a loan from fund balance to be paid back to sewer. Raising sewer rents will be discussed at May's meeting as well.

The school's sewer contract expired in January after 40 years and will have to be negotiated. It's been a financial burden servicing them, especially since the school hasn't seem to come from having skin in the game of maintenance and upkeep. The grinder pumps needed repair and service again in January, after the contract expiration date, so this bill will be sent to the school to be paid. More discussion will be had going forward.

To recap the Budget changes: The Treasurer hours are going from 20 to 15 a week, the Deputy Treasurer rate should remain at \$25.71. The other deputy slot should stay at \$22.00. Appropriated cash surplus reduced by \$20,000. Fire Department electricity line upped to \$8500. Culture and Recreation repairs reduced to \$20,000. Also, under Culture and Recreation, Contractual should be reduced from \$2500 to zero.

Resolution No8 of 2025 – Motion to Adopt the 2025/ 2026 Budget as Discussed. So moved by Trustee Vandewater, seconded by Trustee Robinson and carried by all.

Meeting was adjourned at 6:59 pm on a motion by Trustee Vandewater, seconded by Trustee Robinson and carried by all.

Respectfully Submitted,

Jane Dowling

Village Clerk